

Blanding Cemetery District
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Blanding Cemetery Maintenance Dist. for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 1, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 1, 2005.

Signed: [Signature]
Budget Officer

Subscribed and sworn to this 22nd

day of December, 2005

[Signature]
(Notary Public)



NOTARY PUBLIC
M. KATE TURK
50 WEST 100 SOUTH
BLANDING, UTAH 86001
STATE OF UTAH
MY COMMISSION EXPIRES
JUNE 22, 2007

Blanding Cemetery District

BUDGET for the year ended 12-31-06

GENERAL FUND				ENTERPRISE FUND			
		Actual Expenditures				Actual Expenditures	
		PRIOR YEAR	CURRENT YEAR	BUDGET		PRIOR YEAR	CURRENT YEAR
				BUDGET			
REVENUES							
Taxes: Property		24998 ⁰⁶	22812 ⁹⁵	27000			
Other:							
Fee-in-Lieu of Taxes							
Charges for Services		22650 ⁰⁰	17500 ⁰⁰	22000			
Interest Income		148 ⁴⁵	87 ²²	200			
Other:							
Other Financing Sources:							
Transfers From Other Funds							
Contribution From Fund Bal.		16073 ⁴⁵	7140 ²⁵	7364 ²²			
TOTAL REVENUES		63,244 ⁹⁶	47,540 ⁴²	56,544 ²²			
EXPENSES							
Salaries and Benefits							
Other Operating Expenses		33264 ⁹⁶	27540 ⁴²	36,564 ²²			
Depreciation							
Capital Outlay							
Debt Service							
Other:							
Other Financing Uses:							
Transfers To Other Funds		30000 ⁰⁰	20,000 ⁰⁰	20,000 ⁰⁰			
Contribution To Fund Bal.							
TOTAL EXPENSES		63264 ⁹⁶	47540 ⁴²	56564 ²²			

12-31-06

DEBT SERVICE FUND

		Actual Expenditures		BUDGET	
		PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
REVENUES					
Bonds Issues					
Property Taxes					
Fee-in-Lieu of Taxes					
Investment/Interest Income					
Transfers from:					
General Fund		751.54	2000.00	2000.00	
Other: Grant Fund		30,000.00	2000.00	20,000.00	
		0	2000.00	0	
TOTAL REVENUES & OTHER SOURCES		30,751.54	24,000.00	22,000.00	
Beginning Fund Bal.		52,997.85	49,984.40	62,162.02	
Available for Use		83,748.47	73,984.40	84,162.02	
EXPENDITURES					
Debt Service					
Retirement of Bonds					
Interest on Bonds					
Capital Outlay		33,764.57	11,822.38	49,999.00	
Transfers to:					
Fund					
Fund					
Other:					
TOTAL EXPENDITURES & OTHER USES		33,764.57	11,822.38	49,999.00	
Ending Fund Balance		49,984.40	62,162.02	34,163.02	